

Back to Basics Project Report (Ward 3)

Project Name	Project Activity/Description	Total	Responsible Department	Milestones/Comments, Etc.
Pascua Neighborhood Improvements	Public improvements in Old Pascua.	\$327,963	PARKS	IGA in place. Real-Estate department doing Due-Diligence for land purchase. Includes \$327,000 Tribal funds.
Keeling Neighborhood Traffic Mitigation	Road Improvements	\$150,000	TDOT	Under construction.
Amphi Neighborhood Improvements	Traffic mitigation, sidewalks and street lighting.	\$150,000	TDOT	First Avenue sidewalks complete; street lighting in design; traffic mitigation complete. Additional funding \$500,000 from PCNR.
Miracle Manor; Jacinto Park Improvements	Park Improvements	\$60,000	PARKS	In design. Expected completion November 2008. Additional funding \$203,331 from PCNR.
Northwest Neighborhood Sidewalks/Traffic Mitigation		\$46,000	TDOT	Funding to supplement PCNR project. Design July 2009. Additional funding \$457,850 from PCNR.
North Dodge Enhancement Project		\$100,000	TDOT	Construction to begin June 2008. Additional funding \$403,920 from PCNR.
Ward 3 Round 10 Housing Repair		\$75,000	CSD	4 cases assigned. Waiting for new list in June/July.
Mountain and 1st Avenue Traffic Mitigation	Traffic mitigation and sidewalks	\$56,000	TDOT	Closed project.
Richland Heights Neighborhood Improvements	Traffic Mitigation	\$15,000	TDOT	Closed project.
Mountain View Speed Humps		\$7,109	TDOT	Closed project.
North Dodge Speed Humps		\$13,024	TDOT	Closed project.
Dodge/Presidio Traffic Circle		\$10,000	TDOT	Closed project.
Monte Vista/Edith/Sparkman Traffic Circle		\$23,000	TDOT	Closed project.
Mountain Ave. Speed Hump		\$4,000	TDOT	Closed project.
Hedrick Acres		\$11,410	TDOT	Closed project.
La Madera Park	Park Improvements	\$55,000	PARKS	Closed project.
Campbell Avenue Improvements	Street improvements along Campbell Avenue	\$88,000	TDOT	Closed project.

(yellow indicates closed projects since last update)

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Northwest / El Cortez Traffic Mitigation	Lester & Waverly	\$23,060	TDOT	Closed project.
Balboa Heights Sidewalks and Street Lights	Sidewalks and Street Lights	\$540,020	TDOT	Closed Project.
Flowing Wells Neighborhood Lighting Project	Lighting Project	\$112,350	TDOT	Closed Project.
Small Dog Park at Jacobs Park	Construction of dog park at Jacobs Park	\$68,750	Parks	Closed Project.
Miracle Manor Improvements	Street related improvements in Miracle Manor neighborhood	\$800,000	TDOT	Closed Project.
6th Avenue Dog Park	Development of a dog park	\$33,359	Parks	Closed Project.
Miracle Manor Improvements II	Street related improvements in Miracle Manor neighborhood	\$766,641	TDOT	Closed Project.
Keeling Neighborhood Improvements	Street related improvements and development of a pocket park including play equipment	\$680,106	TDOT, Parks	Closed Project.
North Dodge Neighborhood Improvements	Street related improvements in North Dodge neighborhood.	\$800,000	TDOT	Closed Project.
Campbell Avenue Banners	Purchase and install banners along Campbell Avenue on behalf of Campbell Business Partnership	\$12,000	DNR	Closed Project.
Flowing Wells Pedestrian Crossing	Pedestrian crossing	\$44,625	TDOT	Closed Project.
Jefferson Park Sidewalks	Installation of sidewalks	\$153,319	TDOT	Closed Project.
North Dodge Improvements II	Street related improvements in North Dodge neighborhood.	\$300,000	TDOT	Closed Project.
Pascua Yaqui Center	Neighborhood Center improvements	\$50,000	Parks	Closed Project.
SAMOS Traffic Mitigation	Traffic mitigation devices	\$50,000	TDOT	Closed Project.
TPD Operations West Bikes and Uniforms	Equipment and Speed Trailer for TPD officers	\$63,000	TPD	Closed Project.

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6th Avenue Dog Park	Development of a dog park	\$118,000	Parks	Closed Project.
Jacobs Park Field Lighting Upgrade	Electrical upgrade at Jacobs Park Ball Field	\$25,000	Parks	Closed Project.
Shaheen Neighborhood Association	Install traffic circles on Blacklidge in Shaheen Neighborhood	\$17,245	TDOT	Closed Project.
Jacobs Park Accessible Playground	Development of accessible playground area	\$100,000	Parks	Closed Project.
Halycon Road Speed Humps in Mountain View Neighborhood	Install speed humps along Halcyon Road	\$5,902	TDOT	Closed Project.
Kleindale and Mohave Speed Humps	Traffic mitigation devices	\$13,020	TDOT	Closed Project.
Campbell/Grant Traffic Mitigation	Install traffic circles and speed humps in the Campbell/Grant neighborhood	\$40,000	TDOT	Closed Project.
Calle Arizona Traffic Mitigation	Speed tables on Calle Arizona in Limberlost Neighborhood.	\$13,000	TDOT	Closed Project.
Kelso Street Lights	Lights on Kelso Street, west of Oracle Road.	\$11,210	TDOT	Closed Project .
Shaheen Estates Traffic Mitigation	Construct traffic mitigation island on Wilson Avenue between Glenn and Blacklidge.	\$18,000	TDOT	Closed Project .